COMUNA PIETROASA
JUDET TIMIS

BUGET AUTOFINANTARE
2012

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE								
TOTAL VENITURI	**1**	**00.01**	**30,00**		**7,60**	**7,60**	**7,60**	**7,20**
I. VENITURI CURENTE	**2**	**00.02**	**30,00**		**7,60**	**7,60**	**7,60**	**7,20**
C. VENITURI NEFISCALE	**3**	**00.07**	**30,00**		**7,60**	**7,60**	**7,60**	**7,20**
C1. VENITURI DIN PROPRIETATE	**4**	**00.08**	**30,00**		**7,60**	**7,60**	**7,60**	**7,20**
Venituri din proprietate	**5**	**30.10**	**30,00**		**7,60**	**7,60**	**7,60**	**7,20**
Venituri din utilizarea pasunilor comunale	6	30.10.09	30,00		7,60	7,60	7,60	7,20
TOTAL CHELTUIELI	**7**	**49.10**	**30,00**	**0,00**	**7,60**	**7,60**	**7,60**	**7,20**
CHELTUIELI CURENTE	8	01	30,00	0,00	7,60	7,60	7,60	7,20
TITLUL I CHELTUIELI DE PERSONAL	9	10	15,00	0,00	3,80	3,80	3,80	3,60
TITLUL II BUNURI SI SERVICII	10	20	15,00	0,00	3,80	3,80	3,80	3,60
CHELTUIELI DE CAPITAL	11	70	0,00	0,00	0,00	0,00	0,00	0,00
Partea a V-a ACTIUNI ECONOMICE	**12**	**79.10**	**30,00**	**0,00**	**7,60**	**7,60**	**7,60**	**7,20**
Agricultura, silvicultura, piscicultura si vanatoare	**13**	**83.10**	**30,00**	**0,00**	**7,60**	**7,60**	**7,60**	**7,20**
CHELTUIELI CURENTE	14	01	30,00	0,00	7,60	7,60	7,60	7,20
TITLUL I CHELTUIELI DE PERSONAL	15	10	15,00	0,00	3,80	3,80	3,80	3,60
TITLUL II BUNURI SI SERVICII	16	20	15,00	0,00	3,80	3,80	3,80	3,60

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
CHELTUIELI DE CAPITAL	17	70	0,00	0,00	0,00	0,00	0,00	0,00
Din total capitol								
Agricultura	18	83.10.03	30,00	0,00	7,60	7,60	7,60	7,20
Alte cheltuieli in domeniul agriculturii	19	83.10.03.30	30,00	0,00	7,60	7,60	7,60	7,20
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	**20**	**96.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
REZERVE	**21**	**97.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
EXCEDENT	**22**	**98.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
DEFICIT	**23**	**99.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
SECTIUNEA FUNCTIONARE								
SECTIUNEA FUNCTIONARE	**1**		**30,00**		**7,60**	**7,60**	**7,60**	**7,20**
TOTAL VENITURI	**2**	**00.01**	**30,00**		**7,60**	**7,60**	**7,60**	**7,20**
I. VENITURI CURENTE	**3**	**00.02**	**30,00**		**7,60**	**7,60**	**7,60**	**7,20**
C. VENITURI NEFISCALE	**4**	**00.07**	**30,00**		**7,60**	**7,60**	**7,60**	**7,20**
C1. VENITURI DIN PROPRIETATE	**5**	**00.08**	**30,00**		**7,60**	**7,60**	**7,60**	**7,20**
Venituri din proprietate	**6**	**30.10**	**30,00**		**7,60**	**7,60**	**7,60**	**7,20**
Venituri din utilizarea pasunilor comunale	7	30.10.09	30,00		7,60	7,60	7,60	7,20
TOTAL CHELTUIELI	**8**	**49.10**	**30,00**	**0,00**	**7,60**	**7,60**	**7,60**	**7,20**
CHELTUIELI CURENTE	9	01	30,00	0,00	7,60	7,60	7,60	7,20
TITLUL I CHELTUIELI DE PERSONAL	10	10	15,00	0,00	3,80	3,80	3,80	3,60
TITLUL II BUNURI SI SERVICII	11	20	15,00	0,00	3,80	3,80	3,80	3,60
Partea a V-a ACTIUNI ECONOMICE	**12**	**79.10**	**30,00**	**0,00**	**7,60**	**7,60**	**7,60**	**7,20**
Agricultura, silvicultura, piscicultura si vanatoare	**13**	**83.10**	**30,00**	**0,00**	**7,60**	**7,60**	**7,60**	**7,20**

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
CHELTUIELI CURENTE	14	01	30,00	0,00	7,60	7,60	7,60	7,20
TITLUL I CHELTUIELI DE PERSONAL	15	10	15,00	0,00	3,80	3,80	3,80	3,60
TITLUL II BUNURI SI SERVICII	16	20	15,00	0,00	3,80	3,80	3,80	3,60
Din total capitol								
Agricultura	17	83.10.03	30,00	0,00	7,60	7,60	7,60	7,20
Alte cheltuieli in domeniul agriculturii	18	83.10.03.30	30,00	0,00	7,60	7,60	7,60	7,20
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	**19**	**96.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
REZERVE	**20**	**97.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
EXCEDENT	**21**	**98.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
DEFICIT	**22**	**99.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
SECTIUNEA DEZVOLTARE								
TOTAL CHELTUIELI	**1**	**49.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
CHELTUIELI CURENTE	2	01	0,00	0,00	0,00	0,00	0,00	0,00
CHELTUIELI DE CAPITAL	3	70	0,00	0,00	0,00	0,00	0,00	0,00
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	**4**	**96.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
REZERVE	**5**	**97.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
EXCEDENT	**6**	**98.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
DEFICIT	**7**	**99.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**

Primar
SIMOC IOAN

Contabil
VASII SERAFIN