COMUNA PIETROASA
TIMIS
TEL.0256/334608

BUGET DE VENITURI PROPRII SI SUBVENTII

2011

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial			
					Trim I	Trim II	Trim III	Trim IV
SECTIUNEA FUNCTIONARE								
SECTIUNEA FUNCTIONARE	**1**		**24,40**		**6,25**	**6,05**	**6,05**	**6,05**
TOTAL VENITURI	**2**	**00.01**	**24,40**		**6,25**	**6,05**	**6,05**	**6,05**
I. VENITURI CURENTE	**3**	**00.02**	**24,40**		**6,25**	**6,05**	**6,05**	**6,05**
C. VENITURI NEFISCALE	**4**	**00.07**	**24,40**		**6,25**	**6,05**	**6,05**	**6,05**
C1. VENITURI DIN PROPRIETATE	**5**	**00.08**	**24,40**		**6,25**	**6,05**	**6,05**	**6,05**
Venituri din proprietate	**6**	**30.10**	**24,40**		**6,25**	**6,05**	**6,05**	**6,05**
Alte venituri din proprietate	7	30.10.50	24,40		6,25	6,05	6,05	6,05
TOTAL CHELTUIELI	**8**	**49.10**	**24,40**	**0,00**	**6,25**	**6,05**	**6,05**	**6,05**
CHELTUIELI CURENTE	9	01	24,40	0,00	6,25	6,05	6,05	6,05
TITLUL I CHELTUIELI DE PERSONAL	10	10	14,40	0,00	3,75	3,55	3,55	3,55
TITLUL II BUNURI SI SERVICII	11	20	10,00	0,00	2,50	2,50	2,50	2,50
CHELTUIELI DE CAPITAL	12	70	0,00	0,00	0,00	0,00	0,00	0,00
Partea a V-a ACTIUNI ECONOMICE	**13**	**79.10**	**24,40**	**0,00**	**6,25**	**6,05**	**6,05**	**6,05**
Agricultura, silvicultura, piscicultura si vanatoare	**14**	**83.10**	**24,40**	**0,00**	**6,25**	**6,05**	**6,05**	**6,05**
CHELTUIELI CURENTE	15	01	24,40	0,00	6,25	6,05	6,05	6,05
TITLUL I CHELTUIELI DE PERSONAL	16	10	14,40	0,00	3,75	3,55	3,55	3,55
TITLUL II BUNURI SI SERVICII	17	20	10,00	0,00	2,50	2,50	2,50	2,50
CHELTUIELI DE CAPITAL	18	70	0,00	0,00	0,00	0,00	0,00	0,00
Din total capitol								

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial			
					Trim I	Trim II	Trim III	Trim IV
Agricultura	19	83.10.03	24,40	0,00	6,25	6,05	6,05	6,05
Alte cheltuieli in domeniul agriculturii	20	83.10.03.30	24,40	0,00	6,25	6,05	6,05	6,05
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	**21**	**96.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
REZERVE	**22**	**97.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
EXCEDENT	**23**	**98.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
DEFICIT	**24**	**99.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
SECTIUNEA DEZVOLTARE								
TOTAL CHELTUIELI	**1**	**49.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
CHELTUIELI CURENTE	2	01	0,00	0,00	0,00	0,00	0,00	0,00
CHELTUIELI DE CAPITAL	3	70	0,00	0,00	0,00	0,00	0,00	0,00
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	**4**	**96.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
REZERVE	**5**	**97.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
EXCEDENT	**6**	**98.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
DEFICIT	**7**	**99.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**